

Public Document Pack



www.sefton.gov.uk

Town Hall
Trinity Road
Bootle
L20 7AE

Date: 5 September 2024

Contact: Amy Dyson
Contact Number: 0151 934 3173
e-mail: amy.dyson@sefton.gov.uk

Dear Member,

HEALTH AND WELLBEING BOARD - WEDNESDAY 11TH SEPTEMBER, 2024

I refer to the agenda for the above meeting and now enclose the following report(s) which were unavailable when the agenda was published.

Agenda No.

8 **Sub-Group Updates** (Pages 3 - 12)
 Report of the Director of Public Health

Yours faithfully,

Democratic Services

This page is intentionally left blank

Sub-Group Updates

Date of meeting:	11 September		
Report to:	Health and Wellbeing Board		
Report of:	Director of Public Health		
Portfolio:	Public Health and Wellbeing		
Wards affected:	(All Wards)		
Is this a key decision:	No	Included in Forward Plan:	No
Exempt/confidential report:	No		

Summary:

This report is to present the Health and Wellbeing Board with a summary of activity from the five identified subgroups and seek approval for the Better Care Fund 2024-25 Quarter One Template.

The report also outlines a summary of activity from the Combatting Drugs Partnership and outlines changes to pharmacies in Sefton. This is activity since the last report received by the Board on the 5th of June 2024.

Recommendation(s):

- (1) The updates from the five identified subgroups and the Combatting Drugs Partnership are received and noted by the Board;
- (2) The Board notes the changes to Pharmacies in its area;
- (3) The Board approves the Better Care Fund 2024-25 Quarter One Template.

1. The Rationale and Evidence for the Recommendations

1.0 Introduction / Background

1.1 As agreed at the December 2019 meeting of the Health and Wellbeing Board, the Board

Agenda Item 8

receives a standard agenda item of summarised activity of its formal Sub-Groups.

1.2 The Sub-Groups are identified as:

- Children and Young People Partnership Board
- SEND Continuous Improvement Board
- Adults Forum
- Health and Wellbeing Board Executive
- Health Protection Forum

1.3 The Board also receives regular updates from the Combatting Drugs Partnership which is included in the report.

1.4 The Board is required to receive and note changes to Pharmacies in its area from NHS England which are included in detail below.

1.5 Also included in the report is Sefton's Better Care Fund 2024-25 Quarter One Template.

2.0 Adults Forum

2.1 The Adults Forum has not met since the last update.

3.0 Children and Young People Partnership Board

3.1 The Children and Young People Board meets on a bi-monthly basis. The Board is chaired by Phil Porter and Councillor Diane Roscoe attends. There have been two meetings since the last HWBB - 19 June and 28 August.

3.2 The meeting on 19 June started with a presentation from Gil Bourgade, chair of SASH, on Secondary Schools, the key issues they face and their priorities for partnership working. SEND is the key priority for partnership working, and while improvements have been made together, there is still a lot more to do, particularly in terms of sufficiency planning and delivery. In addition to updates on all the priorities, this meeting also received a presentation on Domestic Abuse. The presentation was done jointly between Communities and Children's Social Care, and highlighted the progress that has been made in ensuring that responses to domestic abuse are child focused and that there is sufficient capacity to ensure frontline staff and their managers understand the impact of domestic abuse on children and young people. It was also noted that this partnership work would continue through the Children and Young People Sub-Group of the Domestic Abuse Partnership and would report back to CYPFB annually.

3.3 The meeting on 28 August started with a reflection on the murder of Bebe King, Elsie Dot Stancombe, and Alice DaSilva Aguiar, the impact on the other children and families directly involved and the wider impact of this and the racist and Islamophobic violence on the 30 July on children and young people in Southport and across Sefton as they go back to school. An overview of the actions already underway as part of recovery were set out and discussed. We are already working closely as partners, with Bebe, Elsie and Alice's schools, with all Southport schools through the Southport Learning Partnership, and with schools across the borough. Actions include:

- Practical support to teachers is being provided through the Sefton Professional Development Centre in Formby
- We will be writing, as a partnership, to reassure them Southport

schools are safe and inclusive places.

- We are working together to ensure we have seamless support across education, health and social care (through expansion of FAST/CHAT, the Linaker Family Hub and Team Around the School in Southport) to respond in a timely and effective way to the additional needs we know will arise.

3.4 The Director of Public Health also provided an overview of the new workplan for the Emotional Mental Health and Wellbeing Sub-Group, and a detailed overview of the consultation on the new Children and Young People Plan priorities was presented for consideration ahead of the new plan being developed for April 2025.

3.5 While the new plan is being developed the partnership continues to deliver on the old plan through its Sub-Groups, and the partnership continues to focus on its 5 interim priorities:

1. Team around the School
2. Family Hubs
3. Fast track Access to Mental Health support (which is now focused on developing system wide pathways to ensure easier and quicker access to Emotional Health and Wellbeing Support at all levels of need),
4. Improving Attendance
5. Child Poverty

4.0 Health and Wellbeing Executive

4.1 The Health and Wellbeing Executive last met on the 11th of June 2024.

4.2 The Executive received an update on Performance and Finance and the BCF Plan.

4.3 The Executive has overseen the production of the 2024-25 Better Care Fund report which has been submitted to NHS England. The Board is asked to formally receive and note this report. Appendix 1 contains the Better Care Fund 2024-25 Quarter One Template for approval by the Board.

4.4 As of this update, The Executive was next due to meet on Thursday the 22nd of August 2024.

5.0 Health Protection Forum

5.1 The Sefton Health Protection Forum has met once since the last update, in June 2024. The June meeting was a development session which provided time for discussion about the structure of future meetings. Meetings will continue to be quarterly - with key partner updates and spotlight sessions which will allow time for a deeper discussion around key areas.

5.2 The Forum held a spotlight session on the review of needs around Hepatitis C and needles and syringe provision for people who inject drugs in Sefton. The presentation covered a review of needs around the needle & syringe programme and Hepatitis C risk in Sefton. This included an overview of local Needle and Syringe Programme (NSP) provision and take up, the hepatitis C eradication programme, its background, barriers and risks to maintenance, and suggestions for future delivery. Plans for delivery peer-based delivery were discussed with review of progress at future meeting.

Agenda Item 8

5.3 There has been a significant increase in Whooping cough cases, with predictions that the peak will continue through into the summer. There are key messages around promoting vaccinations for pregnant women and as part of the infant immunisations schedule. There are ongoing Measles outbreaks across the UK. Still seeing cases in North West and Cheshire and Merseyside. Key message around reducing transmission at health care settings through identification and isolation of suspected cases.

5.4 The next meeting is due to take place in October 2024.

6.0 Special Education Needs and Disabilities Continuous Improvement Board (SENDICIB)

6.1 The Special Education Needs and Disabilities Continuous Improvement Board has not met since the last update (at the time of writing this report).

7. Combatting Drugs Partnership

7.1 The partnership has met once since the last update, on the 12th of June 2024. Each CDP meeting has a themed spotlight session, the focus for the June meeting was synthetic opioids.

7.2 Change Grow Live (CGL) presented on synthetic opioids, they provided an overview on the national and local picture and highlighted actions taken within Sefton to reduce drug related deaths. There was also a focus on naloxone provision and training availability within Sefton.

7.3 Sefton Council for Voluntary Services (CVS) received funding for two projects from the 2023/24 Supplemental Substance Misuse Treatment and Recovery Grant (SSMTRG). Updates were provided on commissioned insight and engagement research which offered valuable insights and experiences of residents who use drugs and alcohol in Sefton and an overview of Merseyside's Offender Mentoring Service (MOMS).

7.4 Sefton's CDP dashboard report was shared with an update provided on local data and intelligence.

7.5 The next CDP meeting is 18/09/2024.

8. Pharmacy Updates

8.1 The Health and Wellbeing Board is required to receive and note changes to Pharmacies in its area from NHS England. From June 2024 to date, the following notifications have been received:

Pharmacy	Notifications
Pharmacy Care Plus Ltd at St Marks Pharmacy, 42 Derby Road, Southport Merseyside, PR9 0TZ	Relocation to 35 Church Street, Ground, First Floor & Basement Unit, Southport, Merseyside, PR9 0QT
Sharief Healthcare Ltd at Knowsley Road Pharmacy, 123-125 Knowsley Road, Bootle, Merseyside, L20 4NJ	Relocation to 133 Knowsley Road, Bootle, Merseyside, L20 4NJ on 27th July 2024
Superdrug Stores PLC, Superdrug Pharmacy at 36-38 The Esplanade, New Strand, Bootle, Merseyside. L20 4SP	Relocation to Unit 169 Parkside, The Strand Shopping Centre, Bootle, L20 4XX

D F Walker (Pharmacy) Ltd T/A Park Street Pharmacy, 61 Park Street, Liverpool, L20 3DF	Change of Ownership
--	---------------------

2. Financial Implications

There are no direct financial implications.

3. Legal Implications

There are no legal implications.

4. Corporate Risk Implications

There are no corporate risk implications.

5 Staffing HR Implications

There are no Staffing / HR Implications.

Alternative Options Considered and Rejected:

None

Equality Implications: There are no equality implications
Impact on Children and Young People: Yes The Children and Young People's Partnership Board is one of the Sub-Groups included in the update report.
Climate Emergency Implications: The recommendations within this report will have a neutral impact.

What consultations have taken place on the proposals and when?

(A) Internal Consultations

The Executive Director of Corporate Services & Commercial (FD.7777/24) and the Chief Legal and Democratic Officer (LD.5877/24) have been consulted and any comments have been incorporated into the report.

(B) External Consultations

Agenda Item 8

None

Implementation Date for the Decision:

Immediately following the Committee meeting.

Contact Officer:	Amy Dyson
Telephone Number:	0151 934 3173
Email Address:	amy.dyson@sefton.gov.uk

Appendices:

The following appendices are attached to this report:

1. Better Care Fund 2024-25 Quarter One Template

Better Care Fund 2024-25 Quarter 1 Reporting Template

1. Guidance for Q1

Overview

The Better Care Fund (BCF) reporting requirements are set out in the BCF Planning Requirements document for 2023-25, which supports the aims of the BCF Policy Framework and the BCF programme; jointly led and developed by the national partners Department of Health and Social Care (DHSC), Ministry of Housing, Communities and Local Government (MHCLG), NHS England (NHSE), working with the Local Government Association (LGA) and the Association of Directors of Adult Social Services (ADASS). The addendum to the Policy Framework and Planning Requirements published in March 2024 provides further information on the reporting requirements for 24-25.

The key purposes of BCF reporting are:

- 1) To confirm the status of continued compliance against the requirements of the fund (BCF)
- 2) To confirm actual income and expenditure against BCF plans, actual outputs against planned, and progress against metrics
- 3) To identify areas of challenge and good practice to inform national conversations around support requirements
- 4) To enable the use of this information for national partners to inform future planning frameworks and for local areas to inform improvements

The information submitted within reports should be used by ICBs, local authorities, HWBs and service providers to understand and improve both planning processes and the integration of health, social care and housing.

Q1 reporting will only focus on the Discharge Fund.

Requirement

BCF reports submitted by local areas are required to be signed off by HWBs, including through delegated arrangements as appropriate, as the accountable governance body for the BCF locally. Aggregated reporting information will be published on the NHS England website.

Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background and those that are not for completion are in grey, as below:

Data needs inputting in the cell

Pre-populated cells

Not applicable - cells where data cannot be added

Note on viewing the sheets optimally

To more optimally view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level to between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the guidance tab for readability if required.

The row heights and column widths can be adjusted to fit and view text more comfortably for the cells that require narrative information.

Please **DO NOT** directly copy/cut & paste to populate the fields when completing the template as this can cause issues during the aggregation process. If you must 'copy & paste', please use the 'Paste Special' operation and paste 'Values' only.

The details of each sheet within the template are outlined below.

Checklist (2. Cover)

1. This section helps identify the sheets that have not been completed. All fields that appear as incomplete should be complete before sending to the BCF team.
2. The checker column, which can be found on the individual sheets, updates automatically as questions are completed. It will appear 'Red' and contain the word 'No' if the information has not been completed. Once completed the checker column will change to 'Green' and contain the word 'Yes'
3. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
4. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to 'Template Complete'.
5. Please ensure that all boxes on the checklist are green before submitting to england.bettercarefundteam@nhs.net and copying in your Better Care Manager.

2. Cover

1. The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. Once you select your HWB from the drop down list, relevant data on metric ambitions and spend from your BCF plans for 2023-24 will prepopulate in the relevant worksheets.

2. HWB sign off will be subject to your own governance arrangements which may include a delegated authority.

3. Please note that in line with fair processing of personal data we request email addresses for individuals completing the reporting template in order to communicate with and resolve any issues arising during the reporting cycle. We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

3. Spend and activity

The spend and activity worksheet will collect cumulative spend and outputs for Q1 for schemes against planned values and scheme types.

Once a Health and Wellbeing Board is selected in the cover sheet, the spend and activity sheet in the template will prepopulate data from the 24-25 BCF plans.

You should complete the remaining fields (**highlighted yellow**) with incurred expenditure and actual numbers of outputs delivered in Q1.

- Actual expenditure to date in column J. Enter the amount of spend to date on the scheme.

- Outputs delivered to date in column L. If a unit is shown in column L for a scheme, enter the number of outputs delivered to date. For example, for a reablement and/or rehabilitation service, the number of packages commenced. If no unit is attached, enter NA.

For reporting of outputs, the collection only relates to scheme types that include outputs. These are shown below:

Agenda Item 8

Scheme Type	Units
Assistive technologies and equipment	Number of beneficiaries
Home care and domiciliary care	Hours of care (unless short-term in which case packages)
Bed based intermediate care services	Number of placements
Home based intermediate care services	Packages
DFG related schemes	Number of adaptations funded/people supported
Residential Placements	Number of beds/placements
Workforce recruitment and retention	Whole Time Equivalents gained/retained
Carers services	Number of Beneficiaries

- **Implementation issues in columns N and O** - If there have been challenges in delivering or starting a particular service (for instance staff shortages, or procurement delays) please answer yes in column P and briefly describe the issue and planned actions to address the issue in column Q. If you answer no in column P, you do not need to enter a narrative in column Q.

3. Spend and activity (new schemes)

At the top of tab 3, in cell I3, there is a hyperlink leading you to the "add new schemes" section.

For any additional Discharge Fund schemes that have been introduced in Q1, please fill in the details of these schemes in the "add new schemes" section.

If no new schemes have been introduced since the 24-25 plan then this can be left blank.



Better Care Fund 2024-25 Quarter 1 Reporting Template

2. Cover

Version 1.0

Please Note:

The BCF quarterly reports are categorised as 'Management Information' and data from them will published in an aggregated form on the NHSE website. This will include any narrative section. Also a reminder that as is usually the case with public body information, all BCF information collected here is subject to Freedom of Information requests.

At a local level it is for the HWB to decide what information it needs to publish as part of wider local government reporting and transparency requirements. Until BCF information is published, recipients of BCF reporting information (including recipients who access any information placed on the Better Care Exchange) are prohibited from making this information available on any public domain or providing this information for the purposes of journalism or research without prior consent from the HWB (where it concerns a single HWB) or the BCF national partners for the aggregated information.

All information will be supplied to BCF partners to inform policy development.

This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Table with 3 columns: Field, Value, and Notes. Fields include Health and Wellbeing Board, Completed by, E-mail, Contact number, Has this report been signed off by, and If no, please indicate when the report is expected to be signed off.

Checklist table with 6 rows, all marked 'Yes' under the 'Complete:' header.

When all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'.



Summary table with 2 columns: Item and Complete: (Yes/No). Items include 2. Cover, 3. Spend and activity, and 3. Spend and activity (new schemes).

<< Link to the Guidance sheet

^^ Link back to top

Better Care Fund 2024-25 Quarter 1 Reporting Template

3. Spend and activity (Discharge Fund only)

[Add new schemes](#)

[existing schemes](#)

Selected Health and Wellbeing Board:

Sefton

Checklist No No No Yes

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.
49	Sefton LA Discharge	Facilitated discharge - Complex care support & advanced care planning - Supporting high costs packages of care and 1:1	Other		Local Authority Discharge Funding	£1,218,229	£304,557	-	21		No	
49	Sefton LA Discharge	Improving patient flow - Enhanced Home First	Home Care or Domiciliary Care	Other	Local Authority Discharge Funding	£1,248,000	£312,000	67,150	13,320	Hours of care (Unless short-term in which case it is packages)	Yes	outputs will be less than initially planned as the hourly rate has increased to that first estimate
49	Sefton LA Discharge	Improving patient flow - Transfer to care hub	Other		Local Authority Discharge Funding	£1,208,350	£302,088	-	0		No	
50	ICB Discharge	Beds - intermediate care - Additional bed capacity to support step up and step	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	ICB Discharge Funding	£1,291,225	£322,806	95	109	Number of placements	No	
50	ICB Discharge	Beds - intermediate care Medical Cover	Bed based intermediate Care Services (Reablement, rehabilitation, wider short-	Bed-based intermediate care with reablement	ICB Discharge Funding	£162,000	£40,500	43	43	Number of placements	No	
50	ICB Discharge	Admission avoidance - Extension of 2hr UCR	High Impact Change Model for Managing Transfer of Care	Monitoring and responding to system demand	ICB Discharge Funding	£154,000	£38,500		584		No	
50	ICB Discharge	Facilitated discharge - Complex care support & advanced care planning	Integrated Care Planning and Navigation	Care navigation and planning	ICB Discharge Funding	£1,110,928	£277,732		212		No	

Adding New Schemes (Discharge Fund only):

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs (Number or NA)	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?	If yes, please briefly describe the issue(s) and any actions that have been/are being implemented as a result.